

# Hotel Statistics

Date Range: 1/1/2024 - 3/31/2024

Property Code: OK223

Shift: 1

User: gm.ok223

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<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	4,550	4,500
Out Of Order	252	173
<b>Rooms Available to Sell</b>	<b>4,298</b>	<b>4,327</b>
Day Use Rooms	5	1
Stay Over Rooms	1,456	2,522
<b>Total Revenue Rooms</b>	<b>1,461</b>	<b>2,523</b>
Comp Rooms	0	1
<b>Total Non-Revenue Rooms</b>	<b>0</b>	<b>1</b>
<b>Total Occupied Rooms</b>	<b>1,461</b>	<b>2,524</b>

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<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	33.99 %	58.33 %
Occ% of Total Rooms	32.11 %	56.09 %
STR (STAR) Occ% of Total Rooms	32.11 %	56.07 %
ADR Stay Over Rooms	59.64	67.82
ADR for Total Rev Rooms.	59.43	67.80
STR (STAR) ADR for Total Rev Rooms.	59.43	67.80
ADR for Total Occupied Rooms	59.43	67.77
RevPar	20.20	39.53
STR (STAR) RevPar	19.08	38.01

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	86,251.22	169,412.07
Room Rev(Exempt From All Tax)	581.28	1,634.78
<b>Total Room Revenue</b>	<b>86,832.50</b>	<b>171,046.85</b>
Other Revenue	0.00	40.00
<b>Total Revenue</b>	<b>86,832.50</b>	<b>171,086.85</b>

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<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	1,776	2,852
Number of Children	51	26
<b>Total Number of Guests</b>	<b>1,827</b>	<b>2,878</b>

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Average Adults Per Room	1.22	1.13
Average Rate Per Adult	48.89	59.97
Average Revenue Per Adult	48.89	59.99

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	500	727
Walk Ins	171	12
No Shows	22	18
Cancellations for Range	55	92
Checked Out for Range	667	733

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