

Hotel Statistics

Date Range: 1/1/2024 - 10/21/2024

Property Code: OK223

Shift: 2

User: farif.ok223

<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	14,750	14,700
Out Of Order	808	650
Rooms Available to Sell	13,942	14,050
Day Use Rooms	23	9
Stay Over Rooms	6,663	6,720
Total Revenue Rooms	6,686	6,729
Comp Rooms	10	3
Total Non-Revenue Rooms	10	3
Total Occupied Rooms	6,696	6,732

<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	48.03 %	47.91 %
Occ% of Total Rooms	45.40 %	45.80 %
STR (STAR) Occ% of Total Rooms	45.33 %	45.78 %
ADR Stay Over Rooms	62.85	64.13
ADR for Total Rev Rooms.	62.64	64.05
STR (STAR) ADR for Total Rev Rooms.	62.64	64.05
ADR for Total Occupied Rooms	62.54	64.02
RevPar	30.04	30.67
STR (STAR) RevPar	28.39	29.32

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	415,250.29	426,115.65
Room Rev(Exempt From All Tax)	3,546.19	4,861.97
Total Room Revenue	418,796.48	430,977.62
Other Revenue	657.64	645.00
Total Revenue	419,454.12	431,622.62

<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	7,810	8,176
Number of Children	135	229
Total Number of Guests	7,945	8,405

Average Adults Per Room	1.17	1.21
Average Rate Per Adult	53.62	52.71
Average Revenue Per Adult	53.71	52.79

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	2,356	2,674
Walk Ins	507	171
No Shows	90	124
Cancellations for Range	200	312
Checked Out for Range	2,845	2,843
